

# ATTACHMENT A

## Office of Policy and Management Capital Programs

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# Capital Equipment Purchase Fund

## 1. Background/Goal of the Program?

- a. The Capital Equipment Purchase Fund is authorized by CGS Sec. 4a-9 and is used for the purchase of state agency equipment. Qualified purchases must:
  - i. Have a unit price of at least \$1,000 (except for data processing equipment) and
  - ii. Have a useful life of no less than 5 years
  - iii. Examples of qualified purchases include:
    - 1. Office equipment, such as printers, scanners, telecom systems
    - 2. IT Equipment
    - 3. Industrial Refrigerators
    - 4. Medical Equipment and Machinery
    - 5. State Vehicles

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

Yes, these funds cover the cost of large capital equipment and Information Technology improvements for state agencies. It also covers the cost of any emergency equipment needs. Over the last several years OPM has seen increased demands on this authorization both from increased technology needs and inflationary pressures.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

Yes, the unallocated balance is needed. The current balance of funds will be carried into future years to address agency needs. Unallocated funds are not attached to specific projects.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$40 million was allocated at the August 1, 2025 State Bond Commission meeting. Funds are allocated generally and then distributed to agencies through the allotment process as needed.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Distressed Municipalities

## 1. Background/Goal of the Program?

Provides a state reimbursement of a portion of the property tax loss that municipalities sustain as a result of property tax exemptions granted to qualified manufacturing/service facilities and companies located in certain municipalities designated by the Commissioner of the Department of Economic and Community Development (DECD) as distressed, containing an Enterprise Zone or a zone that is eligible for Enterprise Zone level benefits. The Commissioner of the DECD must certify which manufacturing/service facilities and companies are eligible for these exemptions. OPM reimburses eligible municipalities for up to 50% of the tax revenue lost due to these exemptions. Reimbursement to municipalities is required per CGS Section 32-9s. Exemptions are granted to qualified manufacturing/service facilities and companies per CGS Sections 12-81(59), 12-81(60) and 12-81(70). Municipalities must certify that any bond funds received through this grant will be used only for capital projects.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

FY 2027 includes an authorization for \$7 million. This authorization is needed for the FY 2027 payments.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

Yes, there is \$3.5 million unallocated balance. This will be utilized with the new authorization to make the FY 2027 payments.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$10.5 million of funds were allocated at the August 1, 2025 State Bond Commission meeting. Specific projects were not identified, the program is based on applications by municipalities for reimbursement due to tax revenue loss.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# District Repair and Improvement Project (DRIP) Program

## 1. Background/Goal of the Program?

Pursuant to Public Act 25-174 Section 131, the District Repair and Improvement Project (DRIP) Program provides direct grants to Public School Operators (PSOs) for the fiscal year ending June 30, 2026, and forward.

Grants will be processed through an annual certification process. PSO Chief Executive Officers will complete a certification form by April 15th, and funds will be disbursed by June 30th. An annual expense report will be due from the PSO Chief Financial Officer on or before September 1st outlining eligible expenses and balance.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

FY 2027 includes an authorization for \$30 million. This pending authorization will be used for FY 2027 grants.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

This program currently does not have an unallocated balance.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$30 million was allocated at the December 18, 2025 State Bond Commission meeting. Grants are provided by formula and were not specified in the agenda item.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Electric Grid Improvements, Energy Efficiency, Hardship Protection, and Other Purposes

## 1. Background/Goal of the Program?

Section 118 of Public Act 25-174 established a new program under the Office of Policy and Management which aims to provide the following:

- Benefit the operation of the electric grid in the state
- Promote energy efficiency
- Benefit ratepayers
- Reduce the annual costs of hardship protection measures
- Fund any electric vehicle charging program established under C.G.S. 16-244dd

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is another \$250 million authorization for the program in FY 2027.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

The unallocated balance is still necessary. The Office of Policy and Management has not implemented this funding but without the unallocated balance OPM could not move forward with the goals of the program.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

An allocation of these funds has not happened yet.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Statewide Flood & Resiliency Mapping

## 1. Background/Goal of the Program?

Section 2 of PA 25-174 authorized \$5,000,000 for OPM for state-wide flood and resiliency mapping. The goal of this program is to create mapping products using longitudinal meteorological data such as downscaled temperature, precipitation, sea level change projections, etc.; emerging products from other governmental partners; and data coming in from PA 25-33 to create a cohesive mapping product(s). These mapping products would assist in infrastructure decision-making for informed investments.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is no pending FY 2027 authorization for this program.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

Yes, the unallocated funds are still necessary. OPM has been regularly hosting interagency meetings to discuss data access, data gaps, data collection processes, and shared usage opportunities which would inform the specifics for an allocation request. OPM expects to request a first allocation in late spring/early summer and then additional allocation(s) as the interagency working group refines the requisite data inputs and the accompanying data product that can be built.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

An allocation of this funds has not happened yet.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Availability of several federal datasets has been intermittent in the current administration. Instruments available for longitudinal data have also suffered losses of funding. Creating a cohesive data and mapping program for flood and overall resiliency, especially as conditions and instrument availability change, is critical.

# Community Engagement Training to Law Enforcement Units

## 1. Background/Goal of the Program?

Section 32(a)(3) of Public Act 20-1 authorized the creation of a community engagement training (CET) program for law enforcement agencies in towns with a population of over one hundred thousand and towns adjacent to such cities. Public Act 21-111, Section 13(a)(3) authorized an additional \$500,000.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is no pending FY 2027 authorization for this program.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

Yes, OPM expects the \$500,000 unallocated balance will be needed in the future. Yale University was identified to provide CET, the funds will be expended on contracted CET-related services.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$3 million was allocated on the July 21, 2020 State Bond Commission meeting. To date, about \$750,000 has been spent.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Electric Vehicle Charging Program

## 1. Background/Goal of the Program?

This program provides grants-in-aid to electric distribution companies (EDC) to finance incentives for electric vehicle supply equipment, managed charging incentives, and related administrative costs that were previously financed through the Non-Bypassable Federally Mandated Congestion Charge within the public benefits portion of electric bill charges.

The Office of Policy and Management provided the first round of grant payments to EDCs over the summer and early fall of FY 2026. EDCs were required to use those grants to reduce the public benefits charge. Grants were paid in the following amounts:

- a. Eversource: \$24,000,000
- b. United Illuminating: \$6,000,000

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is another \$20 million authorization pending for FY 2027. This authorization is necessary to continue to address the electric vehicle provisions within the systems benefits charge.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

This program currently does not have an unallocated balance.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$30 million was allocated at the August 1, 2025 State Bond Commission meeting. The allocation did not specify exact amounts to each EDC. The Office of Policy and Management identified the correct split of payments to the two EDCs in the state of Connecticut. Contracts were signed last summer.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Reducing the Annual Cost of Hardship Protection Measures within the Systems Benefits Charge

## 1. Background/Goal of the Program?

This program provides grants-in-aid to electric distribution companies (EDC) to cover the costs of hardship protection programs from the COVID-19 period that were previously financed through the Systems Benefits Charge within the public benefits portion of electric bill charges.

The Office of Policy and Management provided the first round of grant payments to EDCs over the summer and early fall of FY 2026. EDCs were required to use those grants to reduce the public benefits charge. Grants were paid in the following amounts:

- a. Eversource: \$83,750,459
- b. United Illuminating: \$41,249,541

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is another \$125 million authorization pending for FY 2027. This authorization is necessary to continue to address the hardship provisions within the systems benefits charge.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

This program currently does not have an unallocated balance.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$125 million was allocated at the August 1, 2025 State Bond Commission meeting. The allocation did not specify exact amounts. The Office of Policy and Management identified the correct split of payments to the two EDCs in the state of Connecticut. Contracts were signed in last summer.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Grants-in-aid for Municipal Purposes

## 1. Background/Goal of the Program?

This is also known as Municipal Grants in Aid / Son of TAR (Town Aid Road). Funds are required to be expended for the same purposes for which Town Aid Road grants may be used under GS Section 13a-175a. Section 55 of Public Act 24-174 identifies the grant payments for each municipality for FY 2026 and FY 2027. Legislation also permits a grantee to apply to OPM for a waiver from this requirement to use these funds and Town Aid Road grants for other capital purposes.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

The pending \$150 million authorization is necessary to fund the next round of payments in FY 2027.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

There is no unallocated balance for this program.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$150 million was allocated at the December 18, 2025 State Bond Commission meeting. Grants are not specified in the agenda item but a list is contained within Section 55 of Public Act 24-174.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Grants-in-aid for Regional and Local Improvements and Development

## 1. Background/Goal of the Program?

This program was added to the Office of Policy and Management in the 2021 Legislative Session. The program provides grants to various municipalities for specific projects and purposes as described in the authorization language.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is no pending FY 2027 authorization for this program.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

The use of the remaining unallocated balance for this authorization has not yet been determined.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

The following projects received funds via the March 31, 2022 bond commission:

- i. Shelton Constitution Boulevard extension and Commerce Park - \$5M
- ii. Town of Bozrah extension of existing sanitary sewer mains - \$5M
- iii. Griswold Senior Center - \$1.2M
- iv. Track at Portland High School and Portland Middle School - \$500,736
- v. Shakespeare Theater construction - \$3M
- vi. Trumbull Veterans & First Responder Center - \$1.5M
- vii. Fox Hill Memorial Tower rehabilitation - \$2.5M
- viii. YMCA of Wallingford pool renovation - \$1M

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Grants-in-aid to an Acute Care Hospital

## 1. Background/Goal of the Program?

This authorization was added to the Office of Policy and Management in the 2022 Legislative Session. The program provides grants-in-aid to acute care hospitals licensed under chapter 368v of the general statutes for construction of facilities for adult, inpatient psychiatric beds.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is a pending \$2.5 million authorization for this program. OPM has not yet determined how or when those funds will be spent.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

The use of the current \$7.5 million unallocated for this authorization has not yet been determined. The unallocated balance has not been obligated or attached to an existing project.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

This authorization has not been allocated.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Grants to Municipalities for the Purchase of On-Body Cameras

## 1. Background/Goal of the Program?

Pursuant to Section 7-277c of the Connecticut General Statutes, OPM administers a program — The Body Worn Camera and Dashboard Camera Grant Program — providing grant-in-aid, in the form of capital bond funds, to entities applying for reimbursement for a portion of allowable expenses, as designated in statute, associated with law enforcement unit purchases of body-worn recording equipment, dashboard cameras, and digital data storage device or services. In administering the program, OPM staff assist entities seeking reimbursement and submit capital bond requests to the State Bond Commission. OPM then allocates commission-approved bond funds to the entity approved for reimbursement.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is no pending FY 2027 authorization for this program.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

The program ended at the end of FY 2025. The current unallocated balance of \$3,945,087 remaining is no longer needed.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

At the April 11, 2025, State Bond Commission meeting, \$260,455 was approved for reimbursement to local municipalities.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Catastrophic Events

## 1. Background/Goal of the Program?

Municipalities, homeowners, and businesses can apply to the state in order to address financial hardship due to a catastrophic event. The goal of this program is to ensure that funds are available ahead of any federal support and will act as gap financing to start addressing issues as soon as possible. The size and design of these grants would be determined by the event itself, allowing the state to have flexibility in providing financial aid where it is most needed. Funds will be administered by the appropriate agency.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is no pending FY 2027 authorization for this program.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

The unallocated balance is still necessary. The balance will be used to provide grants to municipalities, homeowners, and business for when a catastrophic event occurs.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

An allocation of these funds has not happened yet.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program. However, the direction of current federal policy would indicate that the funding level for this program may be insufficient if the federal government requires states to take a larger share of financing the clean up of catastrophic events.

# Information Technology Capital Investment Program

## 1. Background/Goal of the Program?

The Information Technology Capital Investment Program provides funding for information state technology initiatives that modernize systems, enhance security, optimize operations and deliver measurable outcomes for Connecticut residents.

The program has been in place since 2013 and continues to be the primary funding source to update large and complex technology systems across the state. Since its inception, a total of 168 projects benefited from the program. Of those 168 projects, a total of 82 projects have been successfully closed out, 48 remain active, 19 have been cancelled; in addition, 18 additional projects are currently in the review and evaluation phase.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is a pending authorization for the program in the amount of \$75 million. The FY27 authorization is necessary to fund current multiyear projects and prospective projects with allotments anticipated during that timeframe.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

The unallocated balance, \$58,962,852 along with the FY27 \$75 million authorization, are required for planned allocations to support 48 active projects. These active projects have contracts executed and funds are being drawn down according to a development schedule established for each project.

In addition to the 48 active projects, the program anticipates up to 18 additional new project requests requiring new allocations. Project timelines vary but generally most active projects will be completed in the next 1-5 years.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

The last time funds were allocated were immediately following the Bond Commission meeting held on December 18, 2025 for \$22,736,554.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

While no federal funds are specifically directed to the IT Capital Investment program itself, changes and cuts made to state agency run programs and IT projects that were otherwise reliant in whole or in part on federal funding are likely to result in a higher demand on the IT Capital Investment

# Local Capital Improvement Program (LoCIP)

## 1. Background/Goal of the Program?

Pursuant to C.G.S. § 7-535 through 7-538 the Local Capital Improvement Program (LoCIP) distributes formula-based entitlement funds to municipalities to reimburse the cost of eligible local capital improvement projects such as roads, bridges or public building construction activities. Descriptions of eligible projects and examples of allowable project costs can be found in the LoCIP Guidelines. A municipality must request and be granted project authorization by OPM to be eligible for reimbursement for allowable project costs. A municipality must request LoCIP reimbursement for eligible costs associated with an OPM approved LoCIP project to receive funds.

Public Act 23-124 modified the LoCIP program for Fiscal Year 2024 and forward. Direct grants to municipalities will be processed through a certification process. Funds will be disbursed by June 30, and an annual expense report will be due from the municipality by September 1.

LoCIP Entitlement – FY 23 and prior  
LoCIP Grant – FY 24 and forward

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is another authorization for \$45 million to make statutory LoCIP Grant payments in FY 2027.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

The unallocated balance of \$30 million is necessary to pay out LoCIP Entitlement reimbursements as they come in.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$45 million was allocated at the December 18, 2025 State Bond Commission meeting. Allocations do not specify projects. Municipality certifies payment and using funds in accordance with CGS 7-536

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# Nonprofit Grant Program

## 1. Background/Goal of the Program?

The purpose of the Nonprofit Grant Program (NGP) funds is to improve the efficiency, effectiveness, safety and/or accessibility of health and human services being delivered by nonprofit organizations. The eligible projects include facility alterations, renovations, improvements, and additions; new construction; health, safety and Americans with Disabilities Act (ADA) projects; energy conservation improvements; information technology systems; technology that promotes client independence; purchase of vehicles; and acquisition of property.

Eight rounds of grants have been administered by OPM to date. OPM has executed and administered over 650 Nonprofit Grant awards with expenditures totaling \$134,450,901.71 between Rounds 1-7. \$10.5 million remained from previous rounds and an additional \$25 million was approved in 2023 resulting in a total of \$35.5 million available for OPM to conduct the eighth round of grant awards. The Request for Applications (RFA) for Round 8 was released on August 23, 2023, and closed on October 18, 2023. Over \$35 million was awarded to support 98 projects resulting in the execution of 93 grant awards in the summer and fall of 2024. Ultimately, 89 projects were able to move forward, totaling \$32,067,896 of obligated funds.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is no pending FY 2027 authorization for this program. Due to the size of the unallocated balance remaining from prior state budgets, it was not necessary to include an additional authorization for FY 2027. Bond Commission action to allocate the authorized amount would be needed to operate a new round of funding.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

OPM is prepared to begin Round 9 when additional funds are allocated by the State Bond Commission. Currently, \$4,586,802.38 remains from Round 8, which could be combined with a future allocation from the unallocated statutorily authorized \$70 million from the State Bond Commission to support Round 9. Additional funds would be used to administer future rounds of grants to continue supporting the state's nonprofit providers by addressing their qualifying capital needs as described above. There are currently no unallocated funds obligated, designated, or attached to projects.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

At the April 6, 2023, meeting, the State Bond Commission allocated \$35.5 million to fund Round 8. The funds were used for specific capital improvement projects such as energy conservation,

information technology, new construction, property acquisition, renovation/improvement, safety and the purchase of vehicles and equipment.

**5. Have changes to federal programs and/or policies impacted your bond-funded programs?**

Federal policy changes have not impacted this program.

# Small Town Economic Assistance Program (STEAP)

## 1. Background/Goal of the Program?

STEAP funds economic development, community conservation and quality of life projects for municipalities that are ineligible to receive Urban Action bonds. By Statute, municipalities may receive up to \$1,000,000 per year if: (1) they are not designated as a distressed municipality or a public investment community and (2) the State Plan of Conservation and Development does not show them as having a regional center. Under CGS 4-66g, STEAP funds economic development, community conservation and quality of life projects for municipalities that are ineligible to receive Urban Action bonds.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

FY 2027 includes an authorization for \$40 million. There will be sufficient funding for multiple rounds of STEAP with this new authorization and the current unallocated balance.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

This program does have an unallocated balance. The balance of \$53 million will be utilized with any funds returned from projects which have been closed out for future grant round.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$17 million was allocated at the December 20, 2024 State Bond Commission meeting. Funds were utilized with remaining balance from 2023 round and returns/close-outs of projects for a 2025 grant round of \$30 million.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.

# State Matching Funds for Infrastructure Investment and Jobs Act

## 1. Background/Goal of the Program?

This authorization was added to the Office of Policy and Management in the 2022 Legislative Session. The \$75 million unallocated balance allows the state flexibility when applying for federal funds for future IJA & IRA eligible projects. These funds will be expended as state agencies identify federal match opportunities.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

There is no pending FY 2027 authorization for this program.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

The use of the current \$75 million unallocated balance for this authorization has not yet been determined. The balance is expected to be used when eligible projects are identified. The funds are currently not attached to any projects.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

Funds have never been allocated, and no requests have been made to date.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

At this time there has been no indication that federal changes have impacted this program.

# Urban Act

## 1. Background/Goal of the Program?

Urban Action Grants are discretionary grants to municipalities that (1) are economically distressed as defined by statute, (2) public investment communities or (3) urban centers under the State's Plan of Conservation and Development. Eligible projects include economic development, transit, recreation, solid waste disposal, housing, day care, elderly centers, emergency shelters, historic preservation and various urban development projects. Grants can be provided to nonprofit organizations in order to achieve the goals of the program.

## 2. Is there a pending FY 2027 authorization for this program/project? Is the pending authorization still necessary?

Pending authorizations for this program are still necessary. These funds will continue to provide grants to both municipalities and nonprofit organizations to support the economic development of the state's communities. The existing unallocated balance and the new FY 2027 authorization ensures adequate funding for future project needs.

## 3. For programs that have an unallocated balance: Do you need the unallocated balance? If so, for what purpose and when will the funds be spent? Are any unallocated funds obligated, designated, or otherwise attached to projects (please specify the project)?

Unallocated balance is necessary maintain the program and fund future projects. Funds are spent on a variety of projects that can provide a significant economic improvement to the state's municipalities. The current unallocated balance would likely be fully allocated within the next 12 months. The funds are not attached to specific projects.

## 4. When was the last time funds for the program were allocated, if ever? Were recent allocations to a specific purpose (e.g. specific project or projects) or generally to the program? If allocated generally, please describe the process for determining uses and ultimate recipients for use of funds.

\$21,687,400 was allocated at the December 18, 2025, State Bond Commission meeting. Allocations through the Urban Act program are generally for specific projects or purposes. All projects are listed in the State Bond Commission meeting agenda.

## 5. Have changes to federal programs and/or policies impacted your bond-funded programs?

Federal policy changes have not impacted this program.